

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Bad River - Bemidji Area

Users

- **1,985** = 1,960 users in 2001 plus 25 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,095** = 60% purchase x 97.5% price index X \$3,582 benchmark
- Size Variation: **\$1,679** = 40% in-house x 117.2% size index X \$3,582
- Combined Benchmark: **\$3,774** = \$2,095 purchase + \$1,679 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,036 = \$3,774 - \$716 + \$795 health add-on + \$183 poverty add-on
- Final Benchmark: **\$4,062** = \$4,036 X 1.0065 rescale %
- Net Benchmark: **\$3,158** = \$4,062 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,471,578** = \$2,284,656 FY 2001 OU allowance
- \$349,860 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$313,936 balance area shares + \$105,781 prorated area-wide funds
+ \$83,176 balance HQ shares + \$33,890 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,245** = \$2,471,578 / 1,985 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,267,368** = \$3,158 benchmark x 1,985 users
- IHS Funds: **\$2,471,578**
- Equivalence %: **39.4%** = \$2,471,578 IHS \$ / \$6,267,368 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Bad River IHCIF Allocation

- **\$1,288,849** = \$ to raise Bad River from 39.4% to the 60% threshold
- **\$69,000** Allocation = \$1,288,849 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Bay Mills - Bemidji Area

Users

- **1,215** = 1,154 users in 2001 plus 61 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,069** = 32% purchase x 93.3% price index X \$3,582 benchmark
- Size Variation: **\$3,011** = 68% in-house x 123.6% size index X \$3,582
- Combined Benchmark: **\$4,081** = \$1,069 purchase + \$3,011 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,348 = \$4,081 - \$716 + \$795 health add-on + \$190 poverty add-on
- Final Benchmark: **\$4,377** = \$4,348 X 1.0065 rescale %
- Net Benchmark: **\$3,473** = \$4,377 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,374,366** = \$1,709,373 FY 2001 OU allowance
- \$448,902 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$7,290 balance area shares + \$64,742 prorated area-wide funds
+ \$21,121 balance HQ shares + \$20,742 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,131** = \$1,374,366 / 1,215 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,218,124** = \$3,473 benchmark x 1,215 users
- IHS Funds: **\$1,374,366**
- Equivalence %: **32.6%** = \$1,374,366 IHS \$ / \$4,218,124 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Bay Mills IHCIF Allocation

- **\$1,156,513** = \$ to raise Bay Mills from 32.6% to the 60% threshold
- **\$62,000** Allocation = \$1,156,513 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Fond Du Lac - Bemidji Area

Users

- **5,685** = 5,218 users in 2001 plus 467 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$513** = 15% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$3,146** = 85% in-house x 103.3% size index X \$3,582
- Combined Benchmark: **\$3,658** = \$513 purchase + \$3,146 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,906 = \$3,658 - \$716 + \$795 health add-on + \$169 poverty add-on
- Final Benchmark: **\$3,931** = \$3,906 X 1.0065 rescale %
- Net Benchmark: **\$3,027** = \$3,931 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$5,697,438** = \$6,366,663 FY 2001 OU allowance
- \$1,139,751 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$57,882 balance area shares + \$303,013 prorated area-wide funds
+ \$12,553 balance HQ shares + \$97,078 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,002** = \$5,697,438 / 5,685 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$17,210,077** = \$3,027 benchmark x 5,685 users
- IHS Funds: **\$5,697,438**
- Equivalence %: **33.1%** = \$5,697,438 IHS \$ / \$17,210,077 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Fond Du Lac IHCIF Allocation

- **\$4,628,626** = \$ to raise Fond Du Lac from 33.1% to the 60% threshold
- **\$248,000** Allocation = \$4,628,626 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Forest County - Bemidji Area

Users

- **854** = 808 users in 2001 plus 46 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,179** = 36% purchase x 91.4% price index X \$3,582 benchmark
- Size Variation: **\$2,940** = 64% in-house x 128.3% size index X \$3,582
- Combined Benchmark: **\$4,119** = \$1,179 purchase + \$2,940 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,360 = \$4,119 - \$716 + \$795 health add-on + \$162 poverty add-on
- Final Benchmark: **\$4,388** = \$4,360 X 1.0065 rescale %
- Net Benchmark: **\$3,484** = \$4,388 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,744,487** = \$1,657,858 FY 2001 OU allowance
- \$156,773 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$135,122 balance area shares + \$45,529 prorated area-wide funds
+ \$48,165 balance HQ shares + \$14,587 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,042** = \$1,744,487 / 854 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,976,307** = \$3,484 benchmark x 854 users
- IHS Funds: **\$1,744,487**
- Equivalence %: **58.6%** = \$1,744,487 IHS \$ / \$2,976,307 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Forest County IHCIF Allocation

- **\$41,300** = \$ to raise Forest County from 58.6% to the 60% threshold
- **\$10,000** Allocation = \$41,300 * 5.3624% IHCIF fraction + \$8,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Grand Portage - Bemidji Area

Users

- **476** = 475 users in 2001 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,000** = 90% purchase x 93.1% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,466** = \$3,000 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,696 = \$3,466 - \$716 + \$795 health add-on + \$151 poverty add-on
- Final Benchmark: **\$3,720** = \$3,696 X 1.0065 rescale %
- Net Benchmark: **\$3,268** = \$3,720 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$729,842** = \$824,950 FY 2001 OU allowance
- \$163,407 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$8,490 balance area shares + \$25,371 prorated area-wide funds
+ \$26,310 balance HQ shares + \$8,128 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,533** = \$729,842 / 476 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,555,441** = \$3,268 benchmark x 476 users
- IHS Funds: **\$729,842**
- Equivalence %: **46.9%** = \$729,842 IHS \$ / \$1,555,441 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Grand Portage IHCIF Allocation

- **\$203,424** = \$ to raise Grand Portage from 46.9% to the 60% threshold
- **\$11,000** Allocation = \$203,424 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Grand Traverse - Bemidji Area

Users

- **2,068** = 2,027 users in 2001 plus 41 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,476** = 75% purchase x 92.2% price index X \$3,582 benchmark
- Size Variation: **\$1,044** = 25% in-house x 116.6% size index X \$3,582
- Combined Benchmark: **\$3,520** = \$2,476 purchase + \$1,044 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,754 = \$3,520 - \$716 + \$795 health add-on + \$155 poverty add-on
- Final Benchmark: **\$3,778** = \$3,754 X 1.0065 rescale %
- Net Benchmark: **\$2,874** = \$3,778 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,196,579** = \$2,673,198 FY 2001 OU allowance
- \$756,256 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$105,710 balance area shares + \$110,212 prorated area-wide funds
+ \$28,405 balance HQ shares + \$35,310 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,062** = \$2,196,579 / 2,068 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,942,878** = \$2,874 benchmark x 2,068 users
- IHS Funds: **\$2,196,579**
- Equivalence %: **37.0%** = \$2,196,579 IHS \$ / \$5,942,878 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Grand Traverse IHCIF Allocation

- **\$1,369,154** = \$ to raise Grand Traverse from 37.0% to the 60% threshold
- **\$73,000** Allocation = \$1,369,154 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Greater Leech Lake - Bemidji Area

Users

- **9,823** = 9,301 users in 2001 plus 522 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$836** = 24% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$2,614** = 76% in-house x 96.1% size index X \$3,582
- Combined Benchmark: **\$3,450** = \$836 purchase + \$2,614 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,723 = \$3,450 - \$716 + \$795 health add-on + \$194 poverty add-on
- Final Benchmark: **\$3,747** = \$3,723 X 1.0065 rescale %
- Net Benchmark: **\$2,843** = \$3,747 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$8,734,787** = \$8,683,592 FY 2001 OU allowance
- \$1,224,507 exclusions for wrap-around
+ \$286,328 depreciation of facilities (if any)
+ \$2,140 balance area shares + \$523,570 prorated area-wide funds
+ \$295,925 balance HQ shares + \$167,740 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$889** = \$8,734,787 / 9,823 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$27,924,615** = \$2,843 benchmark x 9,823 users
- IHS Funds: **\$8,734,787**
- Equivalence %: **31.3%** = \$8,734,787 IHS \$ / \$27,924,615 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Greater Leech Lake IHCIF Allocation

- **\$8,020,010** = \$ to raise Greater Leech Lake from 31.3% to the 60% threshold
- **\$430,000** Allocation = \$8,020,010 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Greater Red Lake - Bemidji Area

Users

- **7,345** = 7,095 users in 2001 plus 250 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$695** = 20% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$2,864** = 80% in-house x 99.9% size index X \$3,582
- Combined Benchmark: **\$3,559** = \$695 purchase + \$2,864 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,850 = \$3,559 - \$716 + \$795 health add-on + \$213 poverty add-on
- Final Benchmark: **\$3,875** = \$3,850 X 1.0065 rescale %
- Net Benchmark: **\$2,971** = \$3,875 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$11,303,003** = \$12,147,638 FY 2001 OU allowance
- \$1,796,756 exclusions for wrap-around
+ \$191,082 depreciation of facilities (if any)
+ \$95,510 balance area shares + \$391,491 prorated area-wide funds
+ \$148,612 balance HQ shares + \$125,425 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,539** = \$11,303,003 / 7,345 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$21,819,283** = \$2,971 benchmark x 7,345 users
- IHS Funds: **\$11,303,003**
- Equivalence %: **51.8%** = \$11,303,003 IHS \$ / \$21,819,283 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Greater Red Lake IHCIF Allocation

- **\$1,788,589** = \$ to raise Greater Red Lake from 51.8% to the 60% threshold
- **\$96,000** Allocation = \$1,788,589 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Greater White Earth - Bemidji Area

Users

- **8,292** = 7,533 users in 2001 plus 759 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$868** = 25% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$2,642** = 75% in-house x 98.3% size index X \$3,582
- Combined Benchmark: **\$3,511** = \$868 purchase + \$2,642 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,797 = \$3,511 - \$716 + \$795 health add-on + \$208 poverty add-on
- Final Benchmark: **\$3,822** = \$3,797 X 1.0065 rescale %
- Net Benchmark: **\$2,918** = \$3,822 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$11,039,954** = \$11,136,185 FY 2001 OU allowance
- \$3,044,948 exclusions for wrap-around
+ \$744,243 depreciation of facilities (if any)
+ \$1,311,669 balance area shares + \$441,967 prorated area-wide funds
+ \$309,242 balance HQ shares + \$141,596 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,331** = \$11,039,954 / 8,292 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$24,192,186** = \$2,918 benchmark x 8,292 users
- IHS Funds: **\$11,039,954**
- Equivalence %: **45.6%** = \$11,039,954 IHS \$ / \$24,192,186 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Greater White Earth IHCIF Allocation

- **\$3,475,382** = \$ to raise Greater White Earth from 45.6% to the 60% threshold
- **\$186,000** Allocation = \$3,475,382 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ho-Chunk - Bemidji Area

Users

- **4,179** = 4,129 users in 2001 plus 50 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$918** = 26% purchase x 98.5% price index X \$3,582 benchmark
- Size Variation: **\$2,846** = 74% in-house x 107.4% size index X \$3,582
- Combined Benchmark: **\$3,764** = \$918 purchase + \$2,846 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,996 = \$3,764 - \$716 + \$795 health add-on + \$154 poverty add-on
- Final Benchmark: **\$4,022** = \$3,996 X 1.0065 rescale %
- Net Benchmark: **\$3,118** = \$4,022 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,098,798** = \$4,555,446 FY 2001 OU allowance
- \$811,714 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$16,480 balance area shares + \$222,744 prorated area-wide funds
+ \$44,480 balance HQ shares + \$71,362 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$981** = \$4,098,798 / 4,179 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$13,029,217** = \$3,118 benchmark x 4,179 users
- IHS Funds: **\$4,098,798**
- Equivalence %: **31.5%** = \$4,098,798 IHS \$ / \$13,029,217 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ho-Chunk IHCIF Allocation

- **\$3,718,746** = \$ to raise Ho-Chunk from 31.5% to the 60% threshold
- **\$199,000** Allocation = \$3,718,746 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Huron Potawatomi - Bemidji Area

Users

- **612** = 612 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,530** = 100% purchase x 98.5% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,530** = \$3,530 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,754 = \$3,530 - \$716 + \$795 health add-on + \$146 poverty add-on
- Final Benchmark: **\$3,779** = \$3,754 X 1.0065 rescale %
- Net Benchmark: **\$3,327** = \$3,779 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$785,214** = \$789,623 FY 2001 OU allowance
- \$145,789 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$96,809 balance area shares + \$32,620 prorated area-wide funds
+ \$1,500 balance HQ shares + \$10,451 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,283** = \$785,214 / 612 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,035,873** = \$3,327 benchmark x 612 users
- IHS Funds: **\$785,214**
- Equivalence %: **38.6%** = \$785,214 IHS \$ / \$2,035,873 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Huron Potawatomi IHCIF Allocation

- **\$436,312** = \$ to raise Huron Potawatomi from 38.6% to the 60% threshold
- **\$23,000** Allocation = \$436,312 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Keweenaw Bay - Bemidji Area

Users

- **1,682** = 1,601 users in 2001 plus 81 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,305** = 39% purchase x 93.3% price index X \$3,582 benchmark
- Size Variation: **\$2,606** = 61% in-house x 119.3% size index X \$3,582
- Combined Benchmark: **\$3,910** = \$1,305 purchase + \$2,606 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,171 = \$3,910 - \$716 + \$795 health add-on + \$182 poverty add-on
- Final Benchmark: **\$4,198** = \$4,171 X 1.0065 rescale %
- Net Benchmark: **\$3,294** = \$4,198 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,779,445** = \$2,049,577 FY 2001 OU allowance
- \$453,625 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$37,130 balance area shares + \$89,671 prorated area-wide funds
+ \$27,964 balance HQ shares + \$28,729 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,058** = \$1,779,445 / 1,682 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,541,154** = \$3,294 benchmark x 1,682 users
- IHS Funds: **\$1,779,445**
- Equivalence %: **32.1%** = \$1,779,445 IHS \$ / \$5,541,154 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Keweenaw Bay IHCIF Allocation

- **\$1,545,253** = \$ to raise Keweenaw Bay from 32.1% to the 60% threshold
- **\$83,000** Allocation = \$1,545,253 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Lac Courte Oreilles - Bemidji Area

Users

- **3,659** = 3,547 users in 2001 plus 112 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,442** = 43% purchase x 93.1% price index X \$3,582 benchmark
- Size Variation: **\$2,217** = 57% in-house x 109.1% size index X \$3,582
- Combined Benchmark: **\$3,660** = \$1,442 purchase + \$2,217 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,932 = \$3,660 - \$716 + \$795 health add-on + \$194 poverty add-on
- Final Benchmark: **\$3,957** = \$3,932 X 1.0065 rescale %
- Net Benchmark: **\$3,053** = \$3,957 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,906,970** = \$4,295,254 FY 2001 OU allowance
- \$752,235 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$53,374 balance area shares + \$195,003 prorated area-wide funds
+ \$53,100 balance HQ shares + \$62,475 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,068** = \$3,906,970 / 3,659 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$11,170,029** = \$3,053 benchmark x 3,659 users
- IHS Funds: **\$3,906,970**
- Equivalence %: **35.0%** = \$3,906,970 IHS \$ / \$11,170,029 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Lac Courte Oreilles IHCIF Allocation

- **\$2,795,059** = \$ to raise Lac Courte Oreilles from 35.0% to the 60% threshold
- **\$150,000** Allocation = \$2,795,059 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Lac Du Flambeau - Bemidji Area

Users

- **2,690** = 2,652 users in 2001 plus 38 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,563** = 45% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$2,229** = 55% in-house x 113.2% size index X \$3,582
- Combined Benchmark: **\$3,793** = \$1,563 purchase + \$2,229 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,036 = \$3,793 - \$716 + \$795 health add-on + \$166 poverty add-on
- Final Benchmark: **\$4,063** = \$4,036 X 1.0065 rescale %
- Net Benchmark: **\$3,159** = \$4,063 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,280,529** = \$3,640,186 FY 2001 OU allowance
- \$644,483 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$51,914 balance area shares + \$143,367 prorated area-wide funds
+ \$43,612 balance HQ shares + \$45,932 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,220** = \$3,280,529 / 2,690 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$8,496,088** = \$3,159 benchmark x 2,690 users
- IHS Funds: **\$3,280,529**
- Equivalence %: **38.6%** = \$3,280,529 IHS \$ / \$8,496,088 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Lac Du Flambeau IHCIF Allocation

- **\$1,817,133** = \$ to raise Lac Du Flambeau from 38.6% to the 60% threshold
- **\$97,000** Allocation = \$1,817,133 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Lac Vieux Desert - Bemidji Area

Users

- **438** = 428 users in 2001 plus 10 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,043** = 90% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,509** = \$3,043 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,782 = \$3,509 - \$716 + \$795 health add-on + \$195 poverty add-on
- Final Benchmark: **\$3,807** = \$3,782 X 1.0065 rescale %
- Net Benchmark: **\$3,355** = \$3,807 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$940,557** = \$979,745 FY 2001 OU allowance
- \$178,012 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$69,307 balance area shares + \$23,353 prorated area-wide funds
+ \$38,681 balance HQ shares + \$7,482 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,147** = \$940,557 / 438 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,469,770** = \$3,355 benchmark x 438 users
- IHS Funds: **\$940,557**
- Equivalence %: **64.0%** = \$940,557 IHS \$ / \$1,469,770 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Lac Vieux Desert IHCIF Allocation

- **\$0** = \$ to raise Lac Vieux Desert from 64.0% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Little River Ottawa - Bemidji Area

Users

- **950** = 950 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,448** = 100% purchase x 96.3% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 126.9% size index X \$3,582
- Combined Benchmark: **\$3,448** = \$3,448 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,702 = \$3,448 - \$716 + \$795 health add-on + \$176 poverty add-on
- Final Benchmark: **\$3,727** = \$3,702 X 1.0065 rescale %
- Net Benchmark: **\$3,275** = \$3,727 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,179,055** = \$1,058,097 FY 2001 OU allowance
- \$158,078 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$150,276 balance area shares + \$50,635 prorated area-wide funds
+ \$61,902 balance HQ shares + \$16,222 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,241** = \$1,179,055 / 950 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,110,873** = \$3,275 benchmark x 950 users
- IHS Funds: **\$1,179,055**
- Equivalence %: **37.9%** = \$1,179,055 IHS \$ / \$3,110,873 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Little River Ottawa IHCIF Allocation

- **\$687,472** = \$ to raise Little River Ottawa from 37.9% to the 60% threshold
- **\$37,000** Allocation = \$687,472 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Little Traverse Odawa - Bemidji Area

Users

- **2,500** = 2,500 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,477** = 75% purchase x 92.2% price index X \$3,582 benchmark
- Size Variation: **\$1,022** = 25% in-house x 114.1% size index X \$3,582
- Combined Benchmark: **\$3,499** = \$2,477 purchase + \$1,022 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,741 = \$3,499 - \$716 + \$795 health add-on + \$165 poverty add-on
- Final Benchmark: **\$3,766** = \$3,741 X 1.0065 rescale %
- Net Benchmark: **\$2,862** = \$3,766 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,795,258** = \$2,482,382 FY 2001 OU allowance
- \$375,936 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$395,462 balance area shares + \$133,251 prorated area-wide funds
+ \$117,407 balance HQ shares + \$42,691 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,118** = \$2,795,258 / 2,500 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,154,012** = \$2,862 benchmark x 2,500 users
- IHS Funds: **\$2,795,258**
- Equivalence %: **39.1%** = \$2,795,258 IHS \$ / \$7,154,012 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Little Traverse Odawa IHCIF Allocation

- **\$1,497,157** = \$ to raise Little Traverse Odawa from 39.1% to the 60% threshold
- **\$80,000** Allocation = \$1,497,157 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Lower Sioux - Bemidji Area

Users

- **605** = 605 users in 2001 plus 0 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,126** = 90% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,592** = \$3,126 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,834 = \$3,592 - \$716 + \$795 health add-on + \$164 poverty add-on
- Final Benchmark: **\$3,859** = \$3,834 X 1.0065 rescale %
- Net Benchmark: **\$3,407** = \$3,859 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$613,719** = \$526,876 FY 2001 OU allowance
- \$93,774 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$95,719 balance area shares + \$32,253 prorated area-wide funds
+ \$42,311 balance HQ shares + \$10,333 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,014** = \$613,719 / 605 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,061,751** = \$3,407 benchmark x 605 users
- IHS Funds: **\$613,719**
- Equivalence %: **29.8%** = \$613,719 IHS \$ / \$2,061,751 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Lower Sioux IHCIF Allocation

- **\$623,334** = \$ to raise Lower Sioux from 29.8% to the 60% threshold
- **\$33,000** Allocation = \$623,334 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Gun Lake - Bemidji Area

Users

- **276** = 276 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,580** = 100% purchase x 99.9% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,580** = \$3,580 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,812 = \$3,580 - \$716 + \$795 health add-on + \$154 poverty add-on
- Final Benchmark: **\$3,837** = \$3,812 X 1.0065 rescale %
- Net Benchmark: **\$3,385** = \$3,837 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$321,626** = \$285,503 FY 2001 OU allowance
- \$26,960 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$43,659 balance area shares + \$14,711 prorated area-wide funds
+ \$- balance HQ shares + \$4,713 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,165** = \$321,626 / 276 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$934,271** = \$3,385 benchmark x 276 users
- IHS Funds: **\$321,626**
- Equivalence %: **34.4%** = \$321,626 IHS \$ / \$934,271 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Gun Lake IHCIF Allocation

- **\$238,937** = \$ to raise Gun Lake from 34.4% to the 60% threshold
- **\$13,000** Allocation = \$238,937 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Menominee - Bemidji Area

Users

- **6,958** = 6,603 users in 2001 plus 355 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$507** = 15% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$3,065** = 85% in-house x 100.6% size index X \$3,582
- Combined Benchmark: **\$3,572** = \$507 purchase + \$3,065 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,840 = \$3,572 - \$716 + \$795 health add-on + \$190 poverty add-on
- Final Benchmark: **\$3,865** = \$3,840 X 1.0065 rescale %
- Net Benchmark: **\$2,961** = \$3,865 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,304,862** = \$6,402,059 FY 2001 OU allowance
- \$738,322 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$67,484 balance area shares + \$370,866 prorated area-wide funds
+ \$83,957 balance HQ shares + \$118,817 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$906** = \$6,304,862 / 6,958 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$20,601,200** = \$2,961 benchmark x 6,958 users
- IHS Funds: **\$6,304,862**
- Equivalence %: **30.6%** = \$6,304,862 IHS \$ / \$20,601,200 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Menominee IHCIF Allocation

- **\$6,055,878** = \$ to raise Menominee from 30.6% to the 60% threshold
- **\$325,000** Allocation = \$6,055,878 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Hannahville - Bemidji Area

Users

- **929** = 896 users in 2001 plus 33 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,521** = 45% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,505** = 55% in-house x 127.1% size index X \$3,582
- Combined Benchmark: **\$4,026** = \$1,521 purchase + \$2,505 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,278 = \$4,026 - \$716 + \$795 health add-on + \$173 poverty add-on
- Final Benchmark: **\$4,305** = \$4,278 X 1.0065 rescale %
- Net Benchmark: **\$3,401** = \$4,305 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$978,146** = \$1,140,390 FY 2001 OU allowance
- \$274,085 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$30,280 balance area shares + \$49,542 prorated area-wide funds
+ \$16,147 balance HQ shares + \$15,872 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,052** = \$978,146 / 929 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,161,501** = \$3,401 benchmark x 929 users
- IHS Funds: **\$978,146**
- Equivalence %: **30.9%** = \$978,146 IHS \$ / \$3,161,501 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Hannahville IHCIF Allocation

- **\$918,758** = \$ to raise Hannahville from 30.9% to the 60% threshold
- **\$49,000** Allocation = \$918,758 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Mille Lacs - Bemidji Area

Users

- **2,784** = 2,175 users in 2001 plus 609 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$925** = 26% purchase x 100.1% price index X \$3,582 benchmark
- Size Variation: **\$2,996** = 74% in-house x 112.7% size index X \$3,582
- Combined Benchmark: **\$3,921** = \$925 purchase + \$2,996 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,183 = \$3,921 - \$716 + \$795 health add-on + \$184 poverty add-on
- Final Benchmark: **\$4,210** = \$4,183 X 1.0065 rescale %
- Net Benchmark: **\$3,306** = \$4,210 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,439,873** = \$2,635,386 FY 2001 OU allowance
- \$509,396 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$89,623 balance area shares + \$148,388 prorated area-wide funds
+ \$28,332 balance HQ shares + \$47,540 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$876** = \$2,439,873 / 2,784 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$9,203,017** = \$3,306 benchmark x 2,784 users
- IHS Funds: **\$2,439,873**
- Equivalence %: **26.5%** = \$2,439,873 IHS \$ / \$9,203,017 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Mille Lacs IHCIF Allocation

- **\$3,081,946** = \$ to raise Mille Lacs from 26.5% to the 60% threshold
- **\$321,000** Allocation = \$3,081,946 * 5.3624% IHCIF fraction + \$156,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Bois Forte/Nett Lake - Bemidji Area

Users

- **1,203** = 1,182 users in 2001 plus 21 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,222** = 65% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$1,551** = 35% in-house x 123.7% size index X \$3,582
- Combined Benchmark: **\$3,773** = \$2,222 purchase + \$1,551 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,025 = \$3,773 - \$716 + \$795 health add-on + \$173 poverty add-on
- Final Benchmark: **\$4,051** = \$4,025 X 1.0065 rescale %
- Net Benchmark: **\$3,147** = \$4,051 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,902,064** = \$2,218,664 FY 2001 OU allowance
- \$508,132 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$78,337 balance area shares + \$64,120 prorated area-wide funds
+ \$28,532 balance HQ shares + \$20,543 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,581** = \$1,902,064 / 1,203 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,785,651** = \$3,147 benchmark x 1,203 users
- IHS Funds: **\$1,902,064**
- Equivalence %: **50.2%** = \$1,902,064 IHS \$ / \$3,785,651 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Bois Forte/Nett Lake IHCIF Allocation

- **\$369,331** = \$ to raise Bois Forte/Nett Lake from 50.2% to the 60% threshold
- **\$20,000** Allocation = \$369,331 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Oneida - Bemidji Area

Users

- **7,672** = 7,168 users in 2001 plus 504 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$845** = 25% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,670** = 75% in-house x 99.4% size index X \$3,582
- Combined Benchmark: **\$3,515** = \$845 purchase + \$2,670 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,737 = \$3,515 - \$716 + \$795 health add-on + \$145 poverty add-on
- Final Benchmark: **\$3,762** = \$3,737 X 1.0065 rescale %
- Net Benchmark: **\$2,858** = \$3,762 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$7,102,013** = \$8,165,681 FY 2001 OU allowance
- \$1,667,622 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$3,892 balance area shares + \$408,915 prorated area-wide funds
+ \$60,140 balance HQ shares + \$131,007 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$926** = \$7,102,013 / 7,672 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$21,923,960** = \$2,858 benchmark x 7,672 users
- IHS Funds: **\$7,102,013**
- Equivalence %: **32.4%** = \$7,102,013 IHS \$ / \$21,923,960 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Oneida IHCIF Allocation

- **\$6,052,385** = \$ to raise Oneida from 32.4% to the 60% threshold
- **\$325,000** Allocation = \$6,052,385 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Pokagon Potawatomi - Bemidji Area

Users

- **2,391** = 2,391 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,641** = 100% purchase x 101.6% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 114.7% size index X \$3,582
- Combined Benchmark: **\$3,641** = \$3,641 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,900 = \$3,641 - \$716 + \$795 health add-on + \$181 poverty add-on
- Final Benchmark: **\$3,926** = \$3,900 X 1.0065 rescale %
- Net Benchmark: **\$3,474** = \$3,926 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,832,599** = \$2,550,034 FY 2001 OU allowance
- \$377,421 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$378,220 balance area shares + \$127,441 prorated area-wide funds
+ \$113,495 balance HQ shares + \$40,829 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,185** = \$2,832,599 / 2,391 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$8,305,925** = \$3,474 benchmark x 2,391 users
- IHS Funds: **\$2,832,599**
- Equivalence %: **34.1%** = \$2,832,599 IHS \$ / \$8,305,925 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Pokagon Potawatomi IHCIF Allocation

- **\$2,150,964** = \$ to raise Pokagon Potawatomi from 34.1% to the 60% threshold
- **\$115,000** Allocation = \$2,150,964 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Prairie Island - Bemidji Area

Users

- **350** = 340 users in 2001 plus 10 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,056** = 54% purchase x 106.3% price index X \$3,582 benchmark
- Size Variation: **\$2,142** = 46% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,199** = \$2,056 purchase + \$2,142 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,423 = \$4,199 - \$716 + \$795 health add-on + \$146 poverty add-on
- Final Benchmark: **\$4,452** = \$4,423 X 1.0065 rescale %
- Net Benchmark: **\$3,548** = \$4,452 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$539,096** = \$544,032 FY 2001 OU allowance
- \$115,971 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$55,350 balance area shares + \$18,650 prorated area-wide funds
+ \$31,059 balance HQ shares + \$5,975 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,541** = \$539,096 / 350 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,241,438** = \$3,548 benchmark x 350 users
- IHS Funds: **\$539,096**
- Equivalence %: **43.4%** = \$539,096 IHS \$ / \$1,241,438 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Prairie Island IHCIF Allocation

- **\$205,768** = \$ to raise Prairie Island from 43.4% to the 60% threshold
- **\$11,000** Allocation = \$205,768 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Shakopee - Bemidji Area

Users

- **468** = 454 users in 2001 plus 14 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,427** = 90% purchase x 106.3% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,893** = \$3,427 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,102 = \$3,893 - \$716 + \$795 health add-on + \$131 poverty add-on
- Final Benchmark: **\$4,129** = \$4,102 X 1.0065 rescale %
- Net Benchmark: **\$3,676** = \$4,129 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$571,568** = \$531,743 FY 2001 OU allowance
- \$108,348 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$74,010 balance area shares + \$24,938 prorated area-wide funds
+ \$41,236 balance HQ shares + \$7,989 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,222** = \$571,568 / 468 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,720,116** = \$3,676 benchmark x 468 users
- IHS Funds: **\$571,568**
- Equivalence %: **33.2%** = \$571,568 IHS \$ / \$1,720,116 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Shakopee IHCIF Allocation

- **\$460,503** = \$ to raise Shakopee from 33.2% to the 60% threshold
- **\$25,000** Allocation = \$460,503 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Red Cliff - Bemidji Area

Users

- **1,561** = 1,518 users in 2001 plus 43 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,146** = 33% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$2,888** = 67% in-house x 120.3% size index X \$3,582
- Combined Benchmark: **\$4,034** = \$1,146 purchase + \$2,888 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,298 = \$4,034 - \$716 + \$795 health add-on + \$185 poverty add-on
- Final Benchmark: **\$4,326** = \$4,298 X 1.0065 rescale %
- Net Benchmark: **\$3,421** = \$4,326 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,087,793** = \$2,552,517 FY 2001 OU allowance
- \$646,845 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$46,304 balance area shares + \$83,215 prorated area-wide funds
+ \$25,942 balance HQ shares + \$26,660 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,337** = \$2,087,793 / 1,561 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,341,739** = \$3,421 benchmark x 1,561 users
- IHS Funds: **\$2,087,793**
- Equivalence %: **39.1%** = \$2,087,793 IHS \$ / \$5,341,739 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Red Cliff IHCIF Allocation

- **\$1,117,256** = \$ to raise Red Cliff from 39.1% to the 60% threshold
- **\$60,000** Allocation = \$1,117,256 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Saginaw Chippewa - Bemidji Area

Users

- **2,264** = 2,172 users in 2001 plus 92 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$961** = 27% purchase x 99.3% price index X \$3,582 benchmark
- Size Variation: **\$3,018** = 73% in-house x 115.4% size index X \$3,582
- Combined Benchmark: **\$3,979** = \$961 purchase + \$3,018 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,239 = \$3,979 - \$716 + \$795 health add-on + \$182 poverty add-on
- Final Benchmark: **\$4,267** = \$4,239 X 1.0065 rescale %
- Net Benchmark: **\$3,363** = \$4,267 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,037,065** = \$2,170,333 FY 2001 OU allowance
- \$386,554 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$120,694 prorated area-wide funds
+ \$93,924 balance HQ shares + \$38,668 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$900** = \$2,037,065 / 2,264 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,614,269** = \$3,363 benchmark x 2,264 users
- IHS Funds: **\$2,037,065**
- Equivalence %: **26.8%** = \$2,037,065 IHS \$ / \$7,614,269 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Saginaw Chippewa IHCIF Allocation

- **\$2,531,504** = \$ to raise Saginaw Chippewa from 26.8% to the 60% threshold
- **\$247,000** Allocation = \$2,531,504 * 5.3624% IHCIF fraction + \$111,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Saulte Sainte Marie - Bemidji Area

Users

- **9,971** = 9,272 users in 2001 plus 699 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,123** = 34% purchase x 92.2% price index X \$3,582 benchmark
- Size Variation: **\$2,268** = 66% in-house x 95.9% size index X \$3,582
- Combined Benchmark: **\$3,390** = \$1,123 purchase + \$2,268 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,655 = \$3,390 - \$716 + \$795 health add-on + \$186 poverty add-on
- Final Benchmark: **\$3,678** = \$3,655 X 1.0065 rescale %
- Net Benchmark: **\$2,774** = \$3,678 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$9,100,319** = \$10,406,978 FY 2001 OU allowance
- \$2,213,987 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$41,500 balance area shares + \$531,467 prorated area-wide funds
+ \$164,090 balance HQ shares + \$170,270 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$913** = \$9,100,319 / 9,971 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$27,663,009** = \$2,774 benchmark x 9,971 users
- IHS Funds: **\$9,100,319**
- Equivalence %: **32.9%** = \$9,100,319 IHS \$ / \$27,663,009 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Saulte Sainte Marie IHCIF Allocation

- **\$7,497,515** = \$ to raise Saulte Sainte Marie from 32.9% to the 60% threshold
- **\$402,000** Allocation = \$7,497,515 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Sokaogon - Bemidji Area

Users

- **530** = 530 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,926** = 90% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,391** = \$2,926 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,652 = \$3,391 - \$716 + \$795 health add-on + \$183 poverty add-on
- Final Benchmark: **\$3,676** = \$3,652 X 1.0065 rescale %
- Net Benchmark: **\$3,224** = \$3,676 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$697,256** = \$845,399 FY 2001 OU allowance
- \$310,605 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$83,838 balance area shares + \$28,249 prorated area-wide funds
+ \$41,324 balance HQ shares + \$9,050 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,316** = \$697,256 / 530 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,708,754** = \$3,224 benchmark x 530 users
- IHS Funds: **\$697,256**
- Equivalence %: **40.8%** = \$697,256 IHS \$ / \$1,708,754 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Sokaogon IHCIF Allocation

- **\$327,998** = \$ to raise Sokaogon from 40.8% to the 60% threshold
- **\$18,000** Allocation = \$327,998 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

St Croix - Bemidji Area

Users

- **1,649** = 1,543 users in 2001 plus 106 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,036** = 28% purchase x 104.8% price index X \$3,582 benchmark
- Size Variation: **\$3,101** = 72% in-house x 119.6% size index X \$3,582
- Combined Benchmark: **\$4,137** = \$1,036 purchase + \$3,101 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,383 = \$4,137 - \$716 + \$795 health add-on + \$168 poverty add-on
- Final Benchmark: **\$4,412** = \$4,383 X 1.0065 rescale %
- Net Benchmark: **\$3,508** = \$4,412 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,725,532** = \$1,919,052 FY 2001 OU allowance
- \$381,983 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$47,464 balance area shares + \$87,870 prorated area-wide funds
+ \$24,977 balance HQ shares + \$28,152 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,047** = \$1,725,532 / 1,649 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,783,071** = \$3,508 benchmark x 1,649 users
- IHS Funds: **\$1,725,532**
- Equivalence %: **29.8%** = \$1,725,532 IHS \$ / \$5,783,071 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

St Croix IHCIF Allocation

- **\$1,744,317** = \$ to raise St Croix from 29.8% to the 60% threshold
- **\$94,000** Allocation = \$1,744,317 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Stockbridge-Munsee - Bemidji Area

Users

- **1,504** = 1,343 users in 2001 plus 161 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$665** = 20% purchase x 92.8% price index X \$3,582 benchmark
- Size Variation: **\$3,462** = 80% in-house x 120.8% size index X \$3,582
- Combined Benchmark: **\$4,127** = \$665 purchase + \$3,462 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,411 = \$4,127 - \$716 + \$795 health add-on + \$206 poverty add-on
- Final Benchmark: **\$4,440** = \$4,411 X 1.0065 rescale %
- Net Benchmark: **\$3,536** = \$4,440 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,528,900** = \$2,503,043 FY 2001 OU allowance
- \$433,726 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$237,918 balance area shares + \$80,166 prorated area-wide funds
+ \$115,816 balance HQ shares + \$25,684 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,681** = \$2,528,900 / 1,504 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,318,459** = \$3,536 benchmark x 1,504 users
- IHS Funds: **\$2,528,900**
- Equivalence %: **47.5%** = \$2,528,900 IHS \$ / \$5,318,459 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Stockbridge-Munsee IHCIF Allocation

- **\$662,180** = \$ to raise Stockbridge-Munsee from 47.5% to the 60% threshold
- **\$36,000** Allocation = \$662,180 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Upper Sioux - Bemidji Area

Users

- **371** = 371 users in 2001 plus 0 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,126** = 90% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,592** = \$3,126 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,833 = \$3,592 - \$716 + \$795 health add-on + \$162 poverty add-on
- Final Benchmark: **\$3,858** = \$3,833 X 1.0065 rescale %
- Net Benchmark: **\$3,406** = \$3,858 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$497,536** = \$466,375 FY 2001 OU allowance
- \$94,581 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$58,704 balance area shares + \$19,780 prorated area-wide funds
+ \$40,920 balance HQ shares + \$6,337 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,341** = \$497,536 / 371 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,263,844** = \$3,406 benchmark x 371 users
- IHS Funds: **\$497,536**
- Equivalence %: **39.4%** = \$497,536 IHS \$ / \$1,263,844 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Upper Sioux IHCIF Allocation

- **\$260,772** = \$ to raise Upper Sioux from 39.4% to the 60% threshold
- **\$14,000** Allocation = \$260,772 * 5.3624% IHCIF fraction + \$0 OU Minimum